

BLM ESR 2003 Funding Review

ESR Plan Name	#	State	Year of Fin	ESR Criteria - Required		ESR Criteria - 2nd Priority				ESR Criteria - 3rd	
				1a	1b	1c	2a	2b	2c	2d	3
ex											
joe ESR plan	K909	NV	2002	\$1,000	\$2,000	\$1,000	\$1,000	\$1,000	\$1,000	\$3,000	\$0
mary ESR plan	X135	WY	2000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals				\$1,000	\$2,000	\$1,000	\$1,000	\$1,000	\$1,000	\$3,000	\$0

Round to the nearest \$1,000

Definitions:

- 1a: Public health and safety (immiment danger, immediate closure or treatment due to threat of life)
- 1b: Public health and safety (imminent danger, immediate threat to private property)
- 1c: Municipal water source loss of capacity (not water quality)
- 2a: Threatened & Endangered Sepcies habitat treatments (non enhancements)
- 2b: Cultural herititage treatments to prevent further erosion of site (not inventory or mitigation of the site)
- 2c: Treatments to prevent invasive plant establishment
- 2d: Resource Protection (site stabilization of soil)
- 3: Rehabilitation treatments year 2002
- 4: Rehabilitation treatments year 2001
- 5: Rehabilitation treatments year 2000

Total Need = sum of criteria 1 through 5

Prior Commitment= funds committed by either SO or WO approval memo

Deferred = funds for ESR Plans which can wait for expenditure until April or later, 2003

Eliminated = funds for those treatments determined to be no longer necessary

Savings = sum of deferred + eliminated

Accepted Treatments

protect life & private property

Suggested Deferred Treatments

Suggested Eliminated Treatments

Priority		Total Need	Prior Commitment	Deferred	Eliminated	Total Savings
4	5					
\$0	\$0	\$10,000	\$13,000	\$2,000	\$1,000	\$3,000
\$0	\$0	\$0	\$10,000	\$5,000	\$5,000	\$10,000
		\$0				\$0
		\$0				\$0
		\$0				\$0
		\$0				\$0
		\$0				\$0
		\$0				\$0
		\$0				\$0
		\$0				\$0
\$0	\$0	\$10,000	\$23,000	\$7,000	\$6,000	\$13,000

Justification/Comments

monitoring was deferred; training was eliminated

\$5k monitoring was deferred; \$5k eliminated are unused funds from prior years

seedings to stabilize
soil and prevent
invasive species
fencing
horse tathers
contracts awarded & underway
cultural clearances only

T & E species habitat
treatment to prevent
further degradation

Monitoring
noxious weed treatment

Law enforcement
Training
Equipment purchases
cultural inventory
reforestation